

**SAN LUIS OBISPO COUNTY COMMUNITY COLLEGE DISTRICT UNDUPLICATED HEADCOUNTS - SPRING 2017**

**DAILY HEADCOUNT REPORT AS OF: 2/2/2017 6:34**

| <b>HEADCOUNT TARGETS</b>      |   | <b>2017</b> | <b>2016</b> | <b>N CHANGE</b> | <b>% CHANGE</b> |
|-------------------------------|---|-------------|-------------|-----------------|-----------------|
| Target Headcount <sup>1</sup> | N | 11010       | 10600       | 410             | 3.9%            |
| Headcount to Date             | N | 9170        | 9343        | -173            | -1.9%           |
| N from Target                 | N | -1840       | -1257       |                 |                 |
| Percent of Target             | % | 83.3%       | 88.1%       |                 |                 |

| <b>SECTIONS AND CREDIT LOADS</b>              |   | <b>2017</b> | <b>2016</b> | <b>N CHANGE</b> | <b>% CHANGE</b> |
|---|---|-------------|-------------|-----------------|-----------------|
| Active Sections with Enrollments <sup>2</sup> | N | 1129        | 1210        | -81             | -6.7%           |
| Average Credit Load                           | μ | 9.2         | 9.3         | -0.1            | -1.5%           |

| <b>FULL-TIME/PART-TIME STATUS</b> |   | <b>2017</b> | <b>2016</b> | <b>N CHANGE</b> | <b>% CHANGE</b> |
|-----------------------------------|---|-------------|-------------|-----------------|-----------------|
| Full-Time Students (>= 12 units)  | N | 3271        | 3455        | -184            | -5.3%           |
|                                   | % | 38.4%       | 39.7%       |                 |                 |
| Part-Time Students (< 12 units)   | N | 5240        | 5251        | -11             | -0.2%           |
|                                   | % | 61.6%       | 60.3%       |                 |                 |

| <b>CREDIT STATUS</b>     |   | <b>2017</b> | <b>2016</b> | <b>N CHANGE</b> | <b>% CHANGE</b> |
|--------------------------|---|-------------|-------------|-----------------|-----------------|
| Non-Credit Only Students | N | 659         | 634         | 25              | 3.9%            |
|                          | % | 7.2%        | 6.8%        |                 |                 |
| Credit Students          | N | 8511        | 8709        | -198            | -2.3%           |
|                          | % | 92.8%       | 93.2%       |                 |                 |

| <b>ENROLLMENT STATUS</b>                             |   | <b>2017</b> | <b>2016</b> | <b>N CHANGE</b> | <b>% CHANGE</b> |
|--|---|-------------|-------------|-----------------|-----------------|
| Concurrently Enrolled High School Enrichment Student | N | 582         | 550         | 32              | 5.8%            |
|  | % | 6.3%        | 5.9%        |                 |                 |
| First-Time College Student                           | N | 354         | 637         | -283            | -44.4%          |
|  | % | 3.9%        | 6.8%        |                 |                 |
| First-Time Transfer Student                          | N | 718         | 862         | -144            | -16.7%          |
|  | % | 7.8%        | 9.2%        |                 |                 |
| Returning Student                                    | N | 688         | 866         | -178            | -20.6%          |
|  | % | 7.5%        | 9.3%        |                 |                 |
| Continuing Student                                   | N | 6821        | 6428        | 393             | 6.1%            |
|  | % | 74.4%       | 68.8%       |                 |                 |
| Unknown  | N | 7           | 0           | 7               | #DIV/0!         |
|  | % | 0.1%        | 0.0%        |                 |                 |

| <b>HEADCOUNT BY REGION (Duplicated)</b> |   | <b>2016</b> | <b>2015</b> | <b>N CHANGE</b> | <b>% CHANGE</b> |
|---|---|-------------|-------------|-----------------|-----------------|
| San Luis Obispo Campus                  | N | 6288        | 6366        | -78             | -1.2%           |
|   | % | 55.4%       | 55.3%       |                 |                 |
| North County Campus                     | N | 1845        | 2001        | -156            | -7.8%           |
|   | % | 16.3%       | 17.4%       |                 |                 |
| Distance Education                      | N | 2767        | 2655        | 112             | 4.2%            |
|   | % | 24.4%       | 23.1%       |                 |                 |
| South County Centers                    | N | 441         | 483         | -42             | -8.7%           |
|   | % | 3.9%        | 4.2%        |                 |                 |

<sup>1</sup> Target headcount derived from FTES target using historical FTES/student ratio

<sup>2</sup> Active sections are defined as non-cancelled sections with at least 1 student enrollment. Sections cancelled in the previous year are not counted regardless of cancellation date.