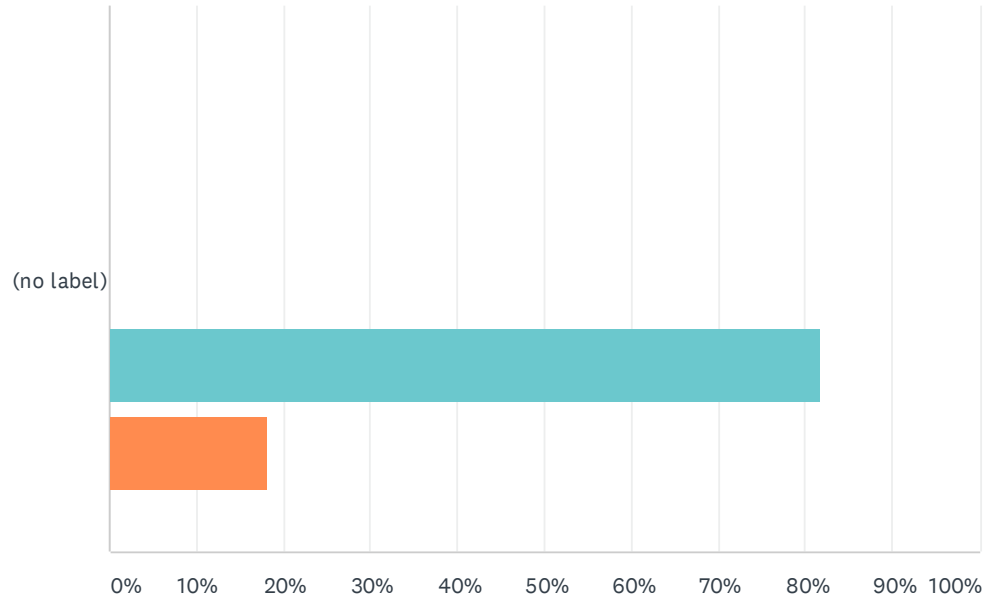


## Q1 The committee set attainable initiatives.

Answered: 11 Skipped: 0



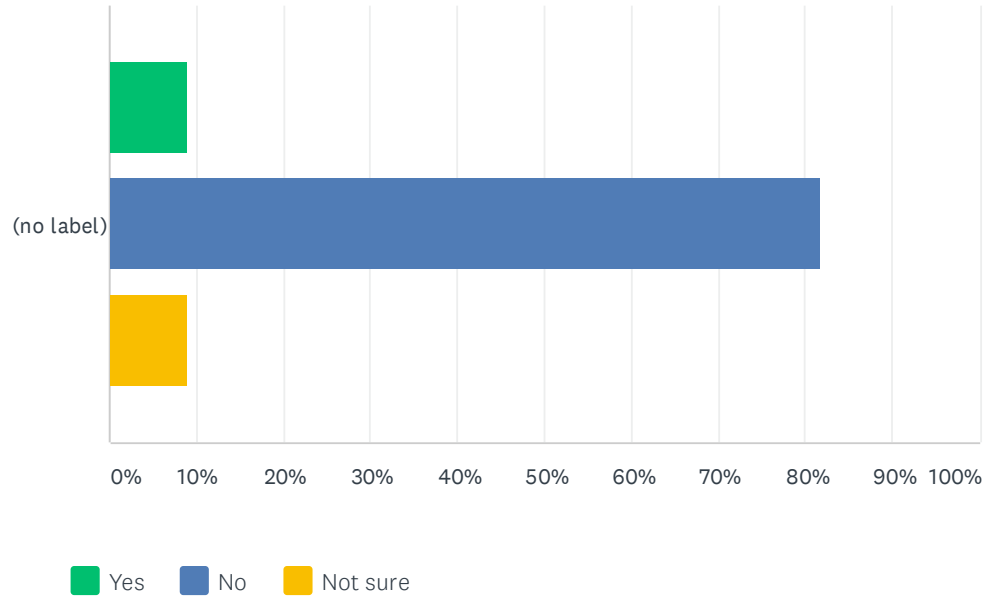
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	81.82% 9	18.18% 2	11	4.18

#	COMMENTS:	DATE
1	A good mix of near-term initiatives and ambitious long-term goals.	5/24/2019 8:12 AM

## Q2 The committee completed Initiative 1: Technology Plan Review

Answered: 11 Skipped: 0

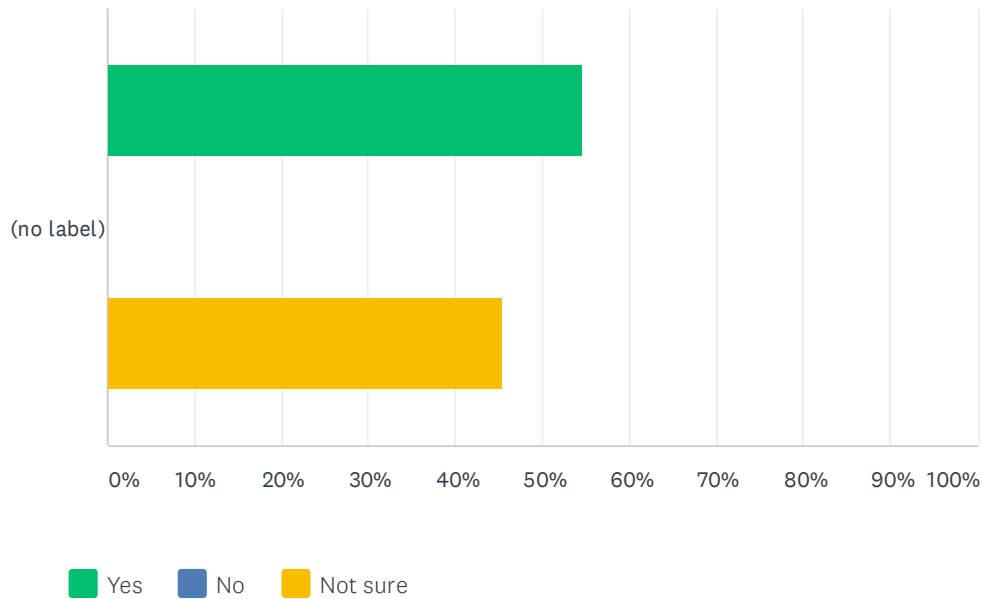


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	9.09%	81.82%	9.09%	11	1.10
	1	9	1		

#	COMMENTS:	DATE
1	I feel that we need a new way to plan for Tech, to prioritize Tech requests, and to set aside a budget for Tech upgrades and purchases.	5/24/2019 10:28 AM
2	The technology plan is important and should be completed so the committee can determine if technology funding requests should remain in the resource allocation process.	5/19/2019 6:23 PM
3	This should not be an initiative that the Planning and budget committee needs to deal with. It should be on at the tech committee.	5/17/2019 12:56 PM

### Q3 The committee completed Initiative 2: Pursue alternative revenue sources

Answered: 11 Skipped: 0

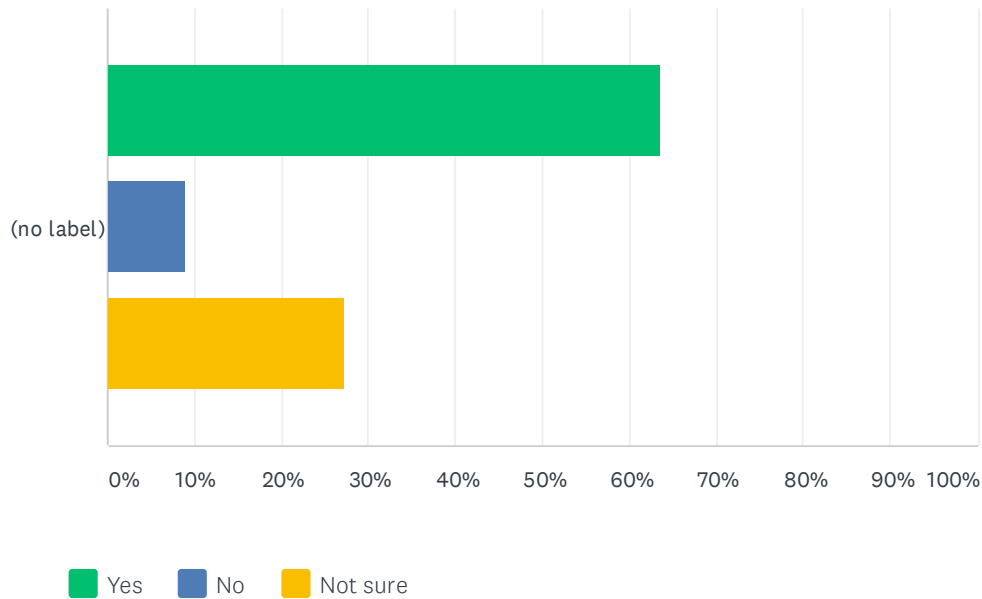


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	54.55% 6	0.00% 0	45.45% 5	11	2.00

#	COMMENTS:	DATE
1	This seems still very much in the air. It's not an easy goal to complete.	5/24/2019 10:28 AM
2	This is ongoing and should be carried forward.	5/22/2019 8:12 AM
3	I think this will be ongoing, but feel progress was made with the Book Store, etc.	5/19/2019 6:23 PM
4	ongoing	5/18/2019 8:59 AM
5	Although we did add one source, this is not an initiative that will be "complete".	5/17/2019 4:50 PM

## Q4 The committee completed Initiative 3: Planning for new funding formula

Answered: 11 Skipped: 0

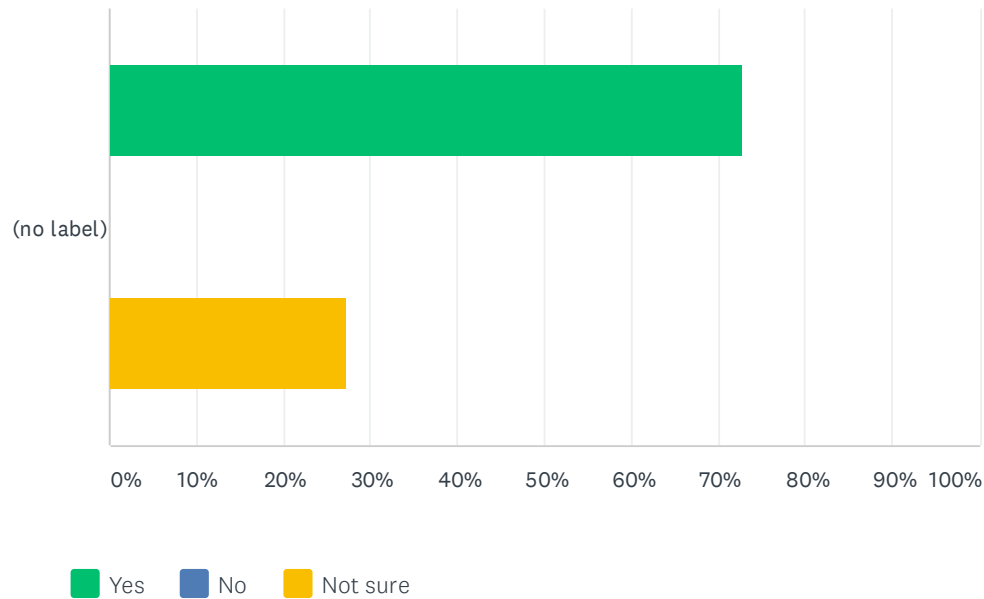


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	63.64% 7	9.09% 1	27.27% 3	11	1.88

#	COMMENTS:	DATE
1	We can't plan when they keep changing the formula.	5/24/2019 10:28 AM
2	Work was done, but the formula is too unstable at the state level to nail it down.	5/24/2019 8:12 AM
3	As much a feasible since we don't know the particulars.	5/23/2019 12:53 PM
4	To whatever degree that could be addressed as long as the state and the Chancellor's office continues to "adjust" the plan.	5/22/2019 8:12 AM
5	The new funding formula is not included in the multiyear budget projections, and it should be.	5/19/2019 6:23 PM
6	ongoing	5/18/2019 8:59 AM
7	As much as possible, given the changing information from the Chancellor's office and state officials.	5/17/2019 4:50 PM
8	And then the plan will continue to change and the state figures out what it is doing.	5/17/2019 12:56 PM

## Q5 The committee completed Initiative 4: Find ways to educate/communicate to the community about the new funding formula

Answered: 11 Skipped: 0

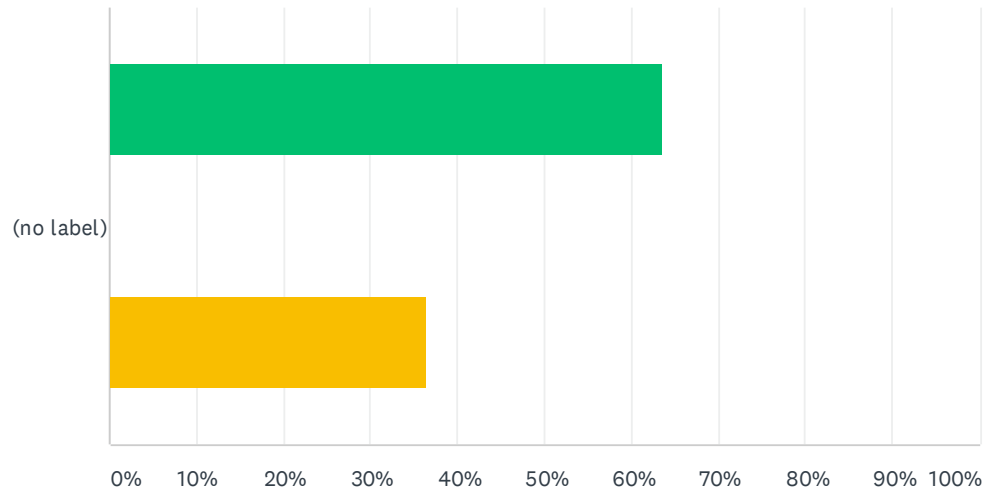


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	72.73% 8	0.00% 0	27.27% 3	11	2.00

#	COMMENTS:	DATE
1	Have we done this at all? We have communicated to our employees, but the community?	5/24/2019 10:28 AM
2	Unsure of how many individuals and groups have heard the brief by VPAS.	5/22/2019 8:12 AM
3	Well done!	5/17/2019 12:56 PM

## Q6 The committee completed Initiative 5: ISER Initiative (Accreditation)

Answered: 11 Skipped: 0



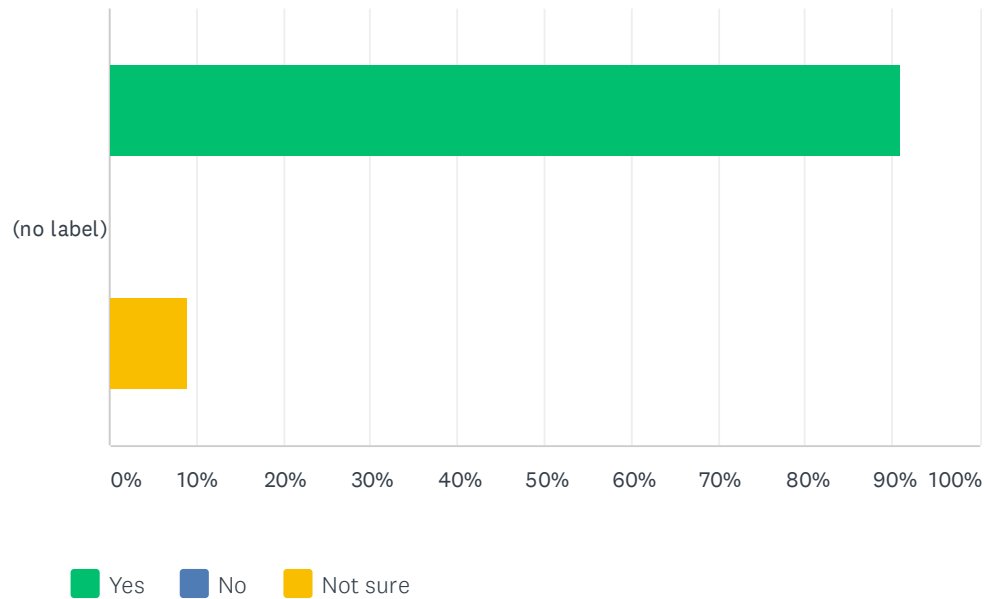
■ Yes 
 ■ No 
 ■ Not sure

	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	63.64%	0.00%	36.36%	11	2.00
	7	0	4		

#	COMMENTS:	DATE
1	This was not a committee initiative, but one for accreditation co-chairs. I trust they did this.	5/20/2019 8:35 AM

## Q7 The committee completed Initiative 6: Information necessary to support FT faculty hiring recommendation

Answered: 11 Skipped: 0

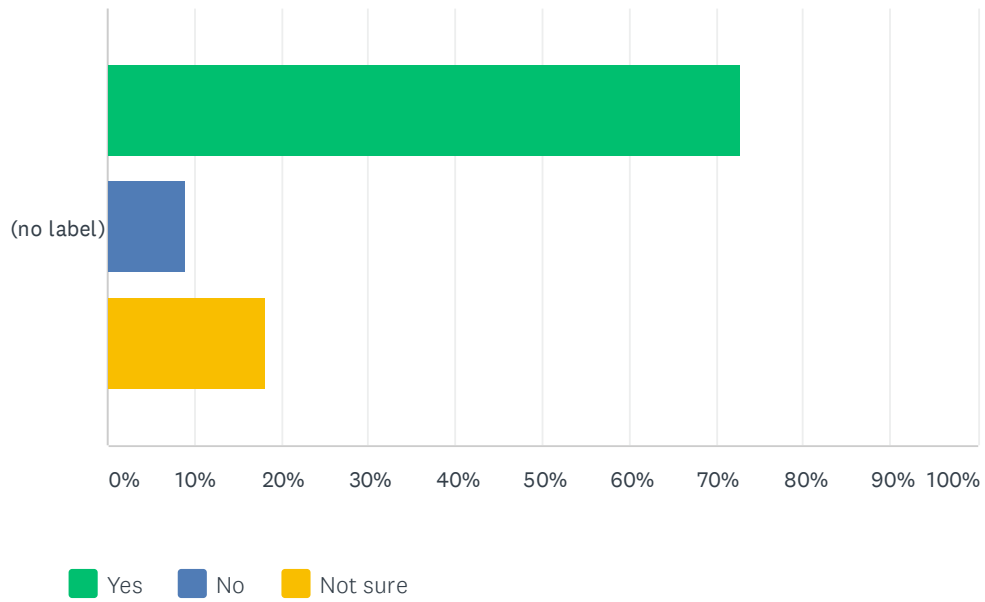


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	90.91%	0.00%	9.09%		
	10	0	1	11	2.00

#	COMMENTS:	DATE
1	This finally makes sense based on the proposal approved at the 5/16 meeting.	5/22/2019 8:12 AM
2	There is a need for a more equitable process so large divisions don't starve the smaller divisions of FT faculty.	5/17/2019 12:56 PM

## Q8 The committee completed Initiative 7: Outline information necessary to review district staffing

Answered: 11 Skipped: 0



	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	72.73% 8	9.09% 1	18.18% 2	11	1.89



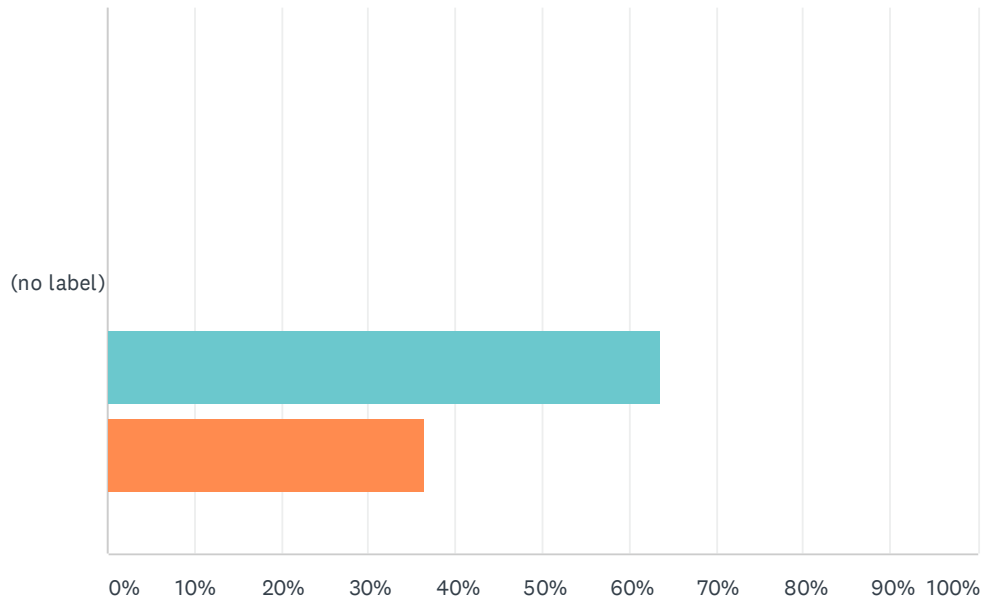
## Q9 What initiatives would you recommend for next year?

Answered: 8 Skipped: 3

#	RESPONSES	DATE
1	Tech requests need to be more detailed and perhaps separate from the rest of our prioritization. It's impossible to weigh a request, for example from Humanities, saying they need \$130k for Tech upgrades/purchases. Of course they do, but that should just be worked in our budgeting system. They either need the new Tech to do their job, or they don't need the Tech at all. Perhaps we should have a fixed pot of money of this (more than we currently have), and let the Tech folks decide who needs things the most. Often a computer can (and the do) "limp" along, and Tech knows best when it's unworkable.	5/24/2019 10:28 AM
2	More work on the SCFF, the Technology Plan, and alternate revenues/savings.	5/24/2019 8:12 AM
3	Keep following the new funding formula implementation	5/23/2019 12:53 PM
4	Increase central funding for computer replacement.	5/20/2019 8:35 AM
5	Develop a clear process for funding division priorities that are brought through the VPAA. Provide comprehensive information to all budget managers on all processes for resource allocation.	5/19/2019 6:23 PM
6	budget workshop for training managers/chairs so that we can more effectively utilize our financial resources	5/18/2019 8:59 AM
7	1. Review district-wide specific funds allocations, such as division funds and reallocate if necessary. 2. Create guidelines for funding priorities to be used across the campus (but still allowing flexibility in application). For example, clarifying if division funds should be the primary source for technology upgrades, or the general purpose for why/how budgets are established across campus. 3. Create onboarding meetings/tutorials for new budget managers.	5/17/2019 4:50 PM
8	Reduce the amount of release time faculty enjoy. We can not continue to pay full time faculty to not teach.	5/17/2019 12:56 PM

## Q10 Committee members received clear and timely meeting information.

Answered: 11 Skipped: 0

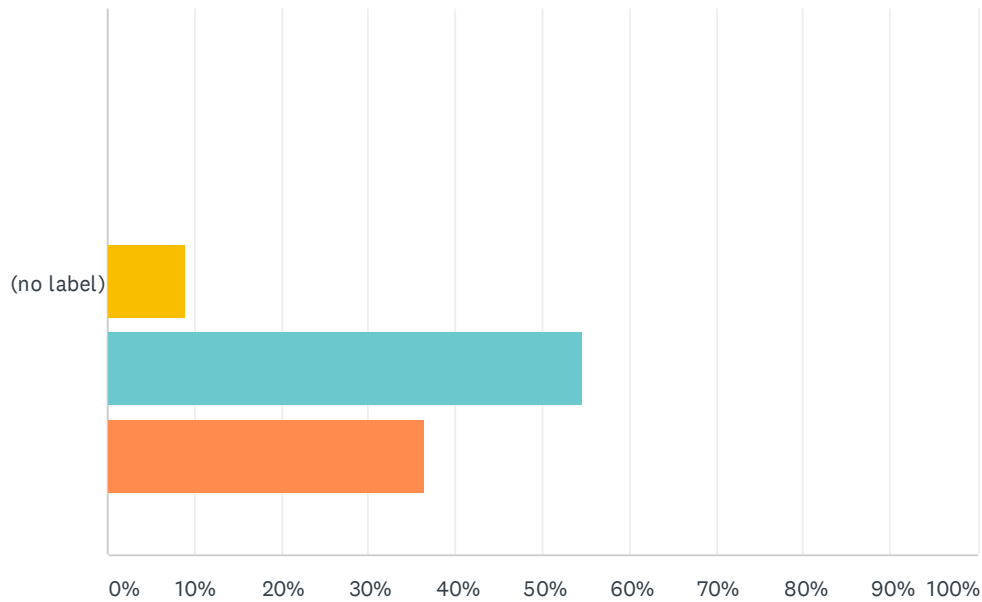


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	63.64% 7	36.36% 4	11	4.36

## Q11 Committee members received appropriate budget materials to support decisions.

Answered: 11 Skipped: 0



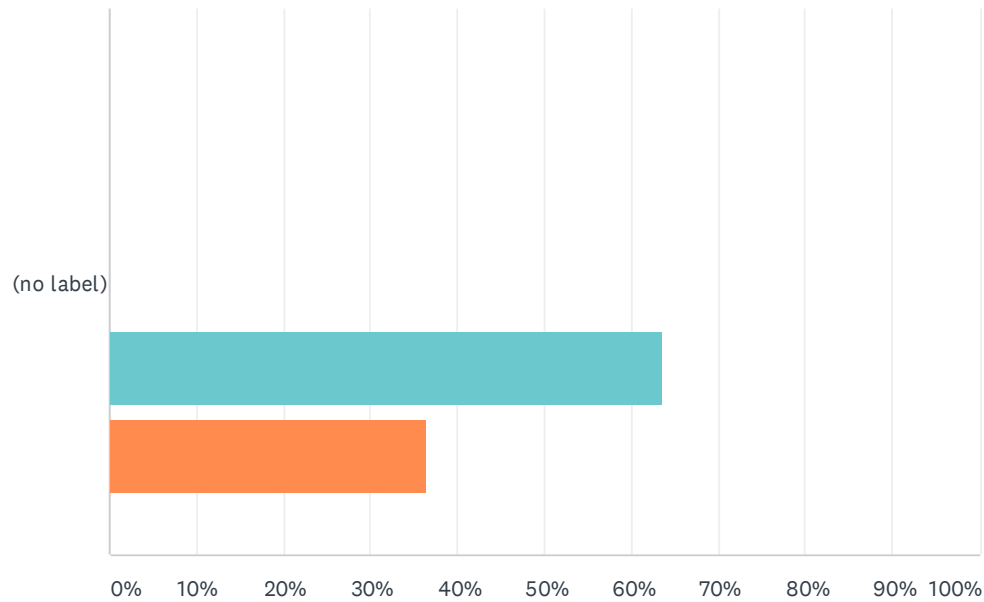
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	0.00%	9.09%	54.55%	36.36%	11	4.27
	0	0	1	6	4		

#	COMMENTS:	DATE
1	For the most part, yes, but I would have liked more information about cluster budget requests.	5/17/2019 4:50 PM

## Q12 Committee members received timely budget materials to support decisions.

Answered: 11 Skipped: 0

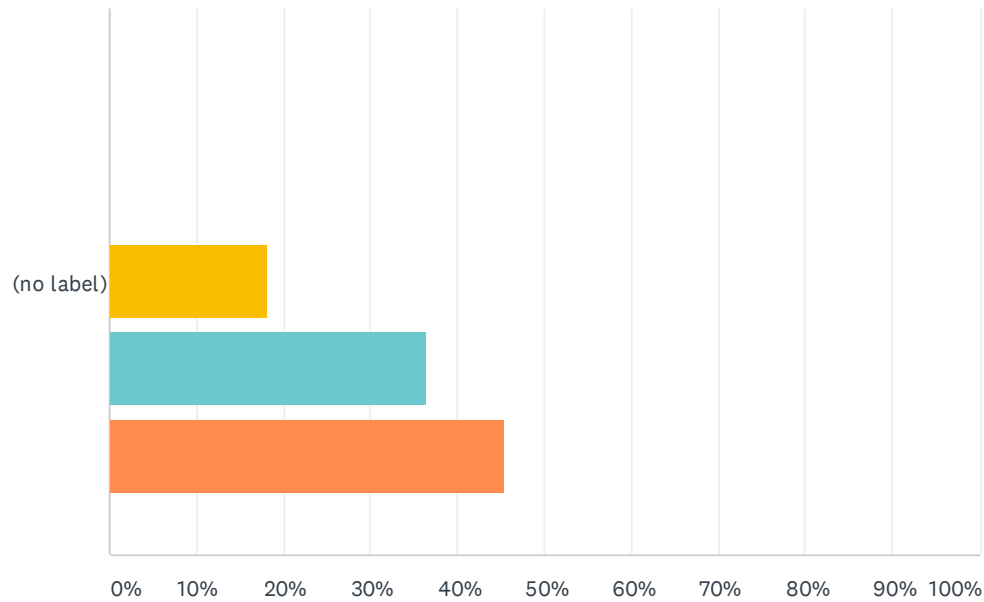


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	63.64% 7	36.36% 4	11	4.36

### Q13 I understood the Planning & Budget process well enough to provide critical input.

Answered: 11 Skipped: 0



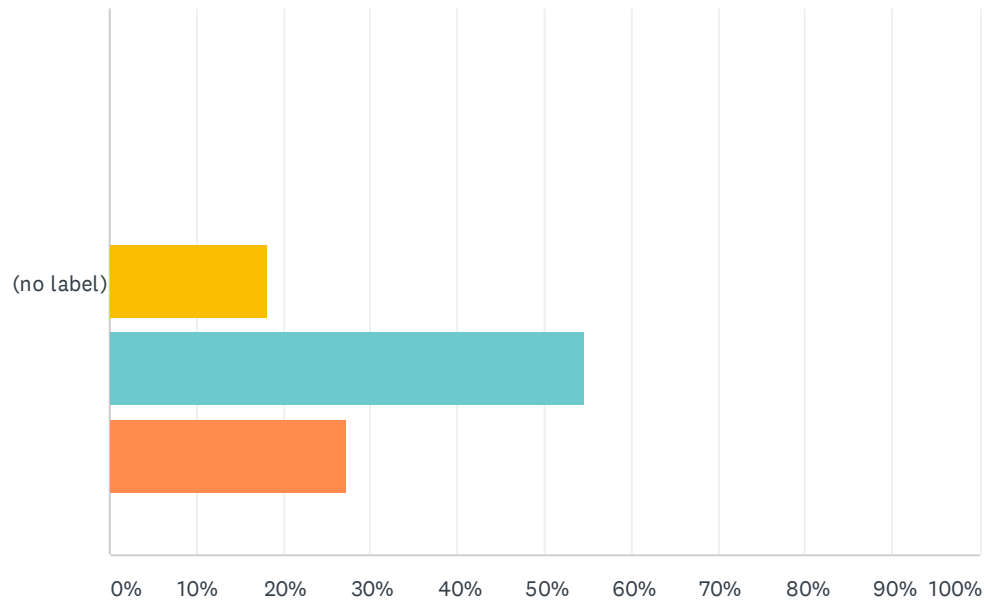
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	0.00%	18.18%	36.36%	45.45%	11	4.27
	0	0	2	4	5		

#	COMMENTS:	DATE
1	Or in the very least, critical input about what information was needed to make an informed decision.	5/17/2019 4:50 PM

### Q14 The committee made decisions and recommendations in a timely and effective manner.

Answered: 11 Skipped: 0

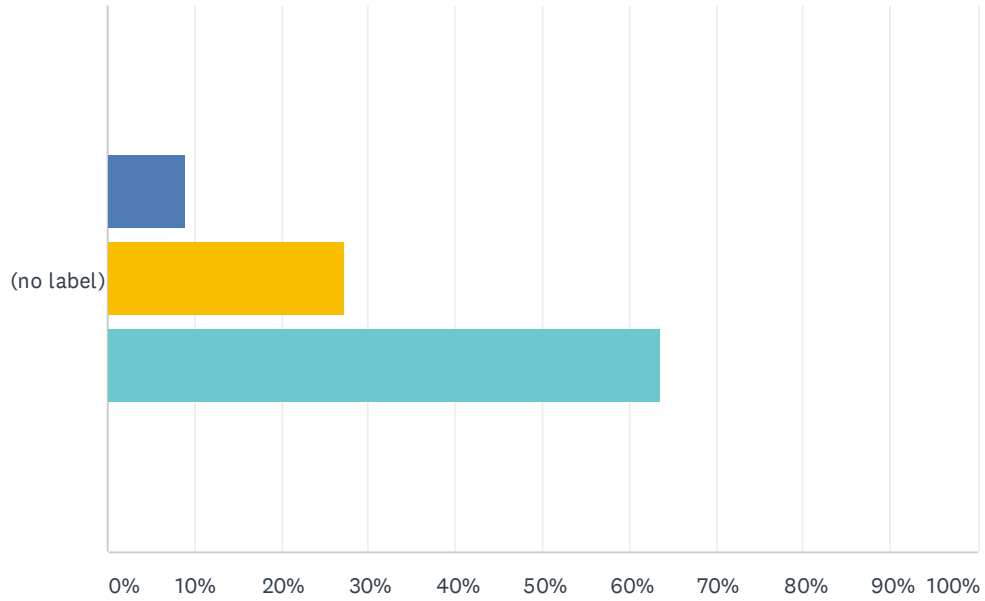


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	18.18% 2	54.55% 6	27.27% 3	11	4.09

## Q15 The committee has the appropriate number of members.

Answered: 11 Skipped: 0



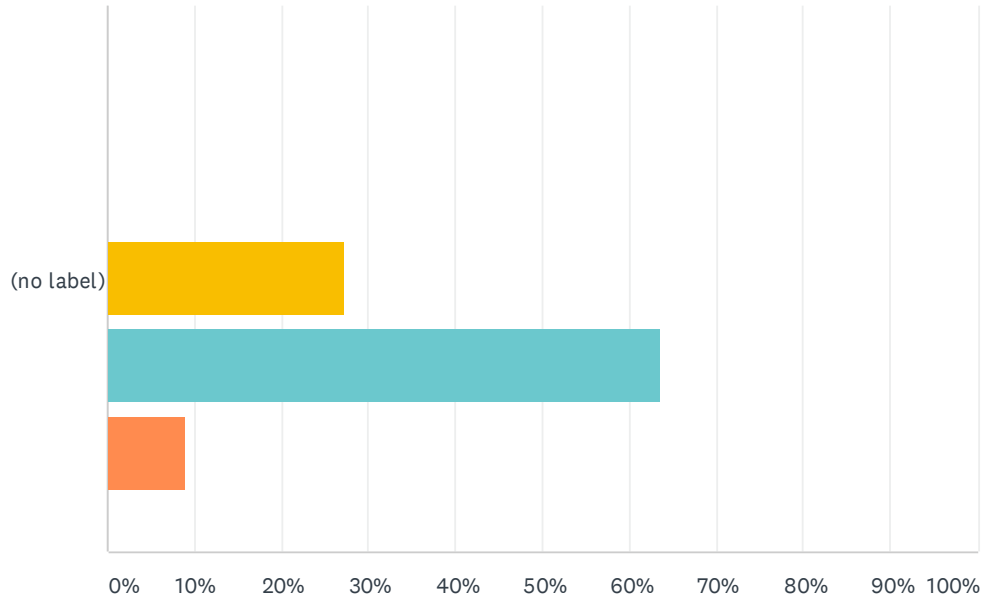
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	9.09% 1	27.27% 3	63.64% 7	0.00% 0	11	3.55

#	COMMENTS:	DATE
1	Too many	5/20/2019 8:35 AM
2	To many faculty are on the committee	5/17/2019 12:56 PM

## Q16 The committee has appropriate representation.

Answered: 11 Skipped: 0



■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

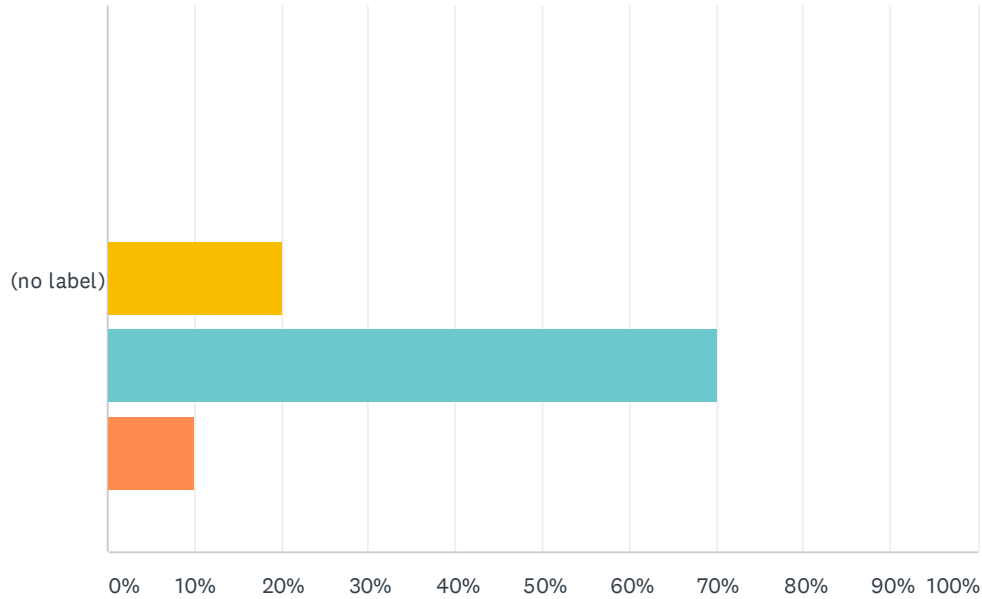
	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	63.64% 7	9.09% 1	11	3.82

#	COMMENTS:	DATE
1	Too few classified, too many faculty, too much cross-membership with College Council	5/20/2019 8:35 AM



### Q17 The committee's composition reflected an appropriate mix of skills, experience, backgrounds, and diversity.

Answered: 10 Skipped: 1



■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	20.00% 2	70.00% 7	10.00% 1	10	3.90

#	COMMENTS:	DATE
1	Too few classified, too many faculty, too much cross-membership with College Council	5/20/2019 8:35 AM
2	Fiscal Services and Vice President of Administrative Services do a great job!	5/17/2019 12:56 PM

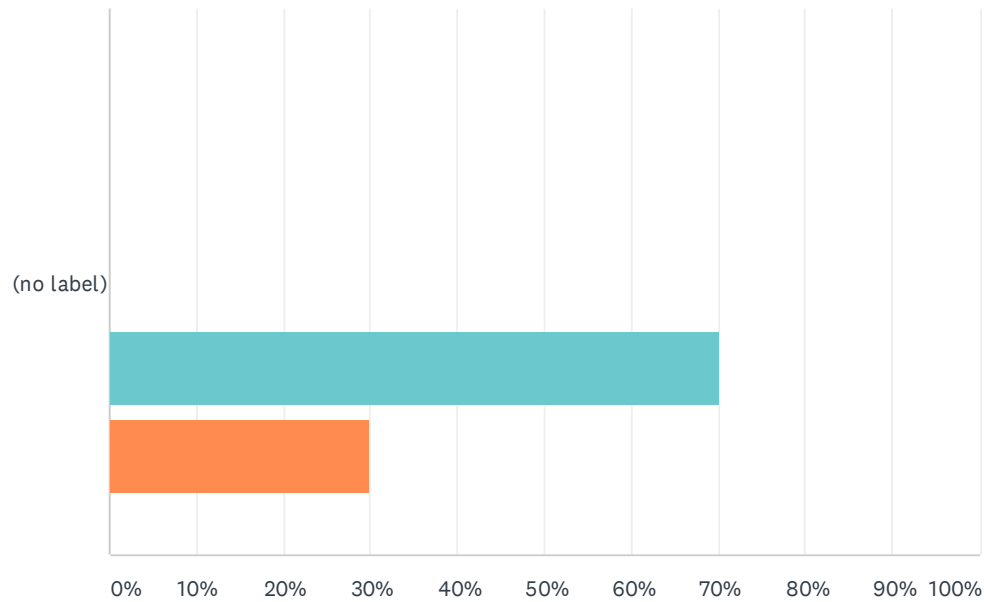
## Q18 Please list any training you would like regarding committee documents and/or processes.

Answered: 4 Skipped: 7

#	RESPONSES	DATE
1	It would be nice to have a state and local budget calendar in a format that can be reviewed regularly	5/23/2019 12:53 PM
2	Funding Sources - what they are and how they are (or can be) used and associated process for access.	5/22/2019 8:12 AM
3	Spending approval process, budget "ownership"	5/20/2019 8:35 AM
4	As noted with initiatives, I think the committee should start work on guidelines for spending money across campus. Should we first fund things that bring greater student success? What items would those be? How important is professional development, marketing, outreach, technology upgrades? What are the various "other sources" of funding that are generally received across campus? Do we still get equity dollars?	5/17/2019 4:50 PM

## Q19 Budget assumptions were received, updated, and changes to the assumptions requested by the committee were made

Answered: 10 Skipped: 1



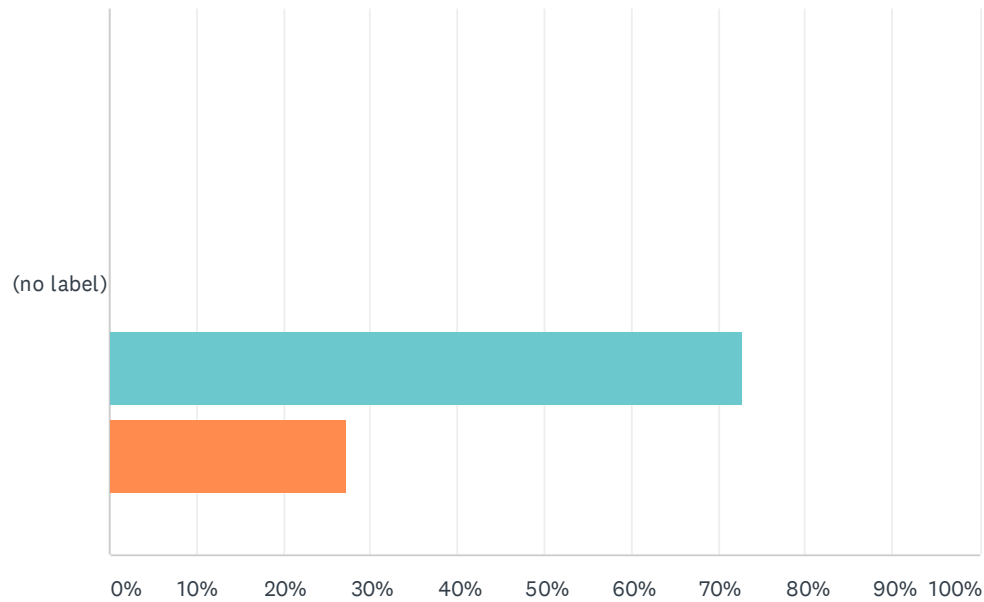
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	70.00% 7	30.00% 3	10	4.30

#	COMMENTS:	DATE
1	Uncertainty about the SCFF didn't help, but the updates were made.	5/24/2019 8:12 AM

## Q20 The 311 Quarterly reports were presented and there was an opportunity to ask questions

Answered: 11 Skipped: 0

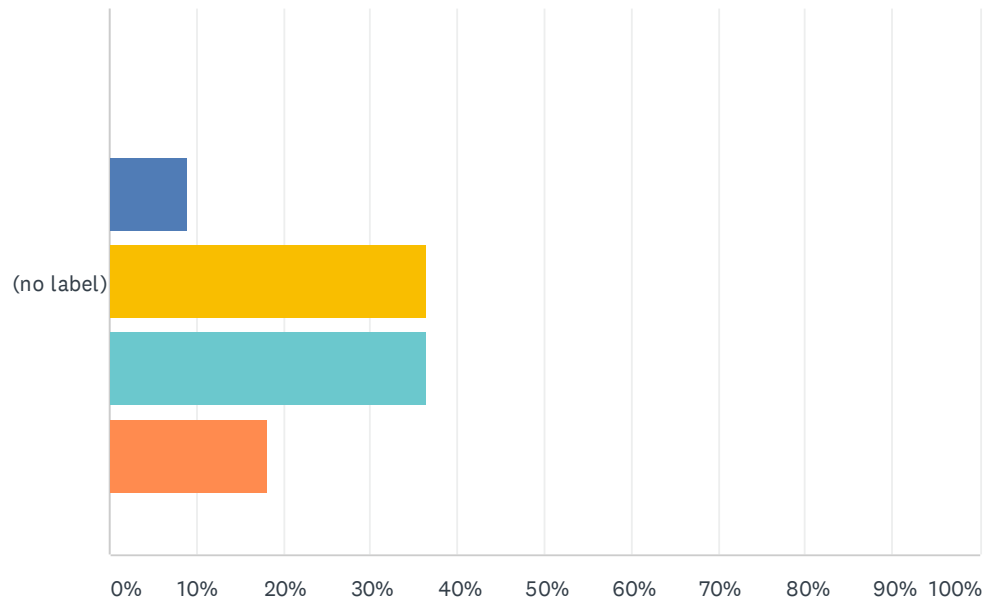


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	0.00% 0	72.73% 8	27.27% 3	11	4.27

## Q21 The Resource Allocation Rubric was used accurately to rank institutional needs.

Answered: 11 Skipped: 0



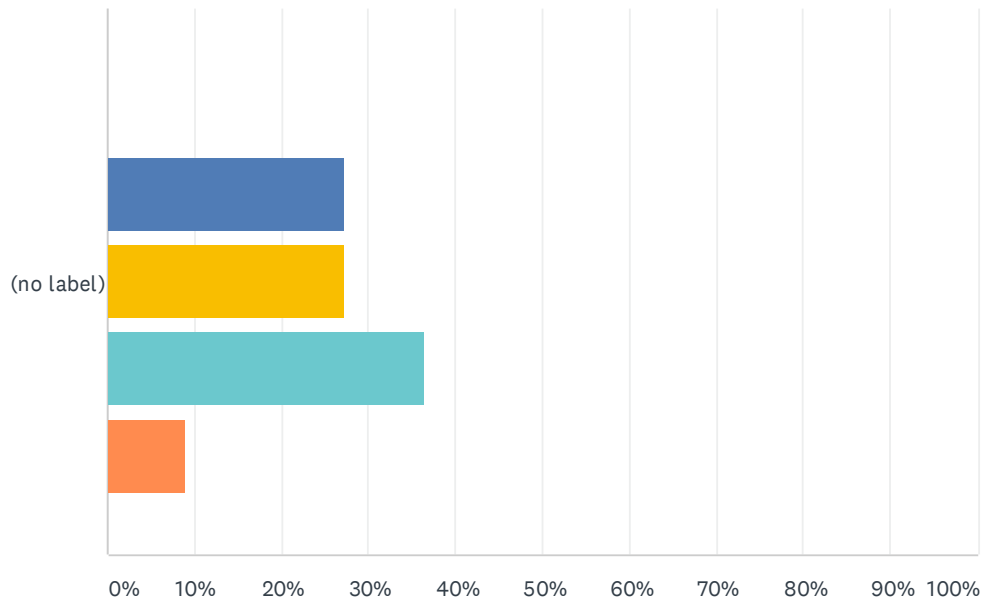
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	9.09%	36.36%	36.36%	18.18%	11	3.64
	0	1	4	4	2		

#	COMMENTS:	DATE
1	The President went out of order, and it's impossible to weigh the details of why she had to do that.	5/24/2019 10:30 AM
2	The Rubric seems appropriate and then I am always surprised at the outcome	5/23/2019 12:59 PM
3	Dominated by faculty and does anything ever get funded?	5/17/2019 1:16 PM

## Q22 The weighting of the scoring areas on the rubric provide a fair assessment of the needs of the institution.

Answered: 11 Skipped: 0



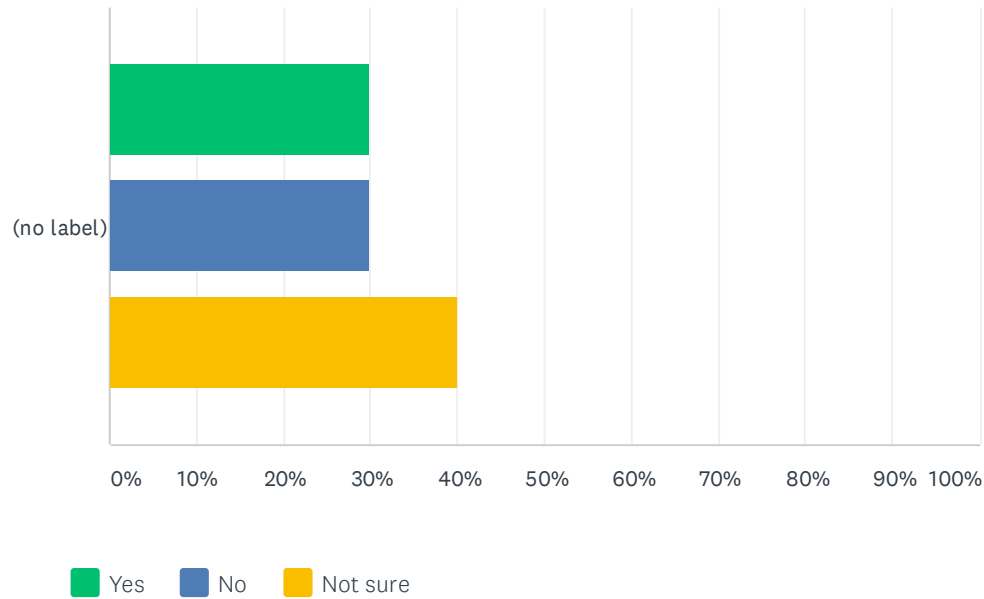
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	27.27%	27.27%	36.36%	9.09%	11	3.27
	0	3	3	4	1		

#	COMMENTS:	DATE
1	replacement needs more weight	5/20/2019 8:37 AM

## Q23 Do you think additional scoring areas need to be added?

Answered: 10 Skipped: 1

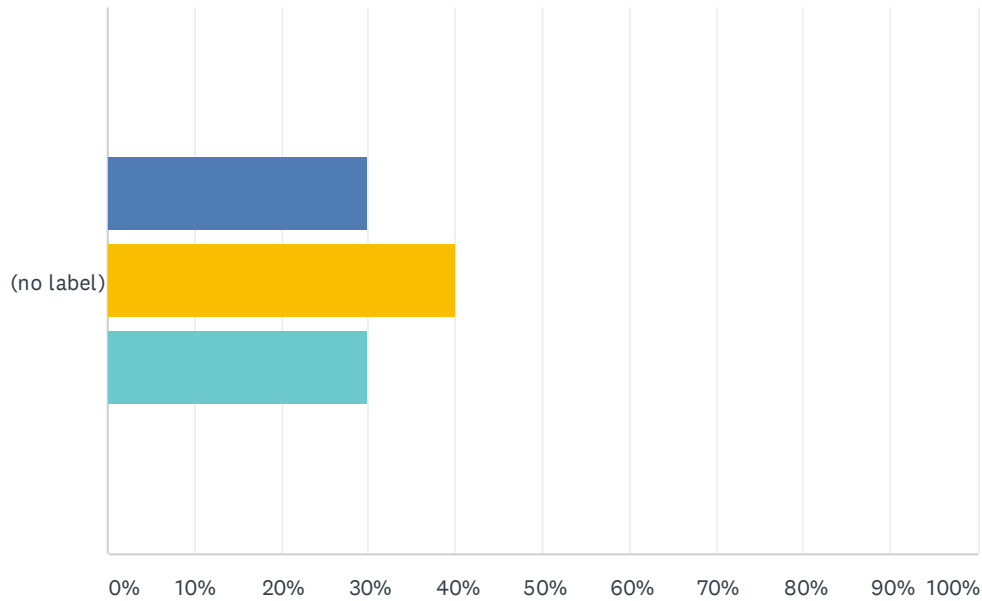


	YES	NO	NOT SURE	TOTAL	WEIGHTED AVERAGE
(no label)	30.00% 3	30.00% 3	40.00% 4	10	1.50

#	COMMENTS:	DATE
1	I think that lifetime computer replacement should be done automatically and not voted on.	5/23/2019 12:59 PM
2	replacement vs new should have weight	5/20/2019 8:37 AM
3	It may be best if technology is funded in a different way since it is difficult for committee members to evaluate the technology priorities of others.	5/19/2019 6:26 PM

## Q24 The technology needs were ranked according to institutional needs.

Answered: 10 Skipped: 1



■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

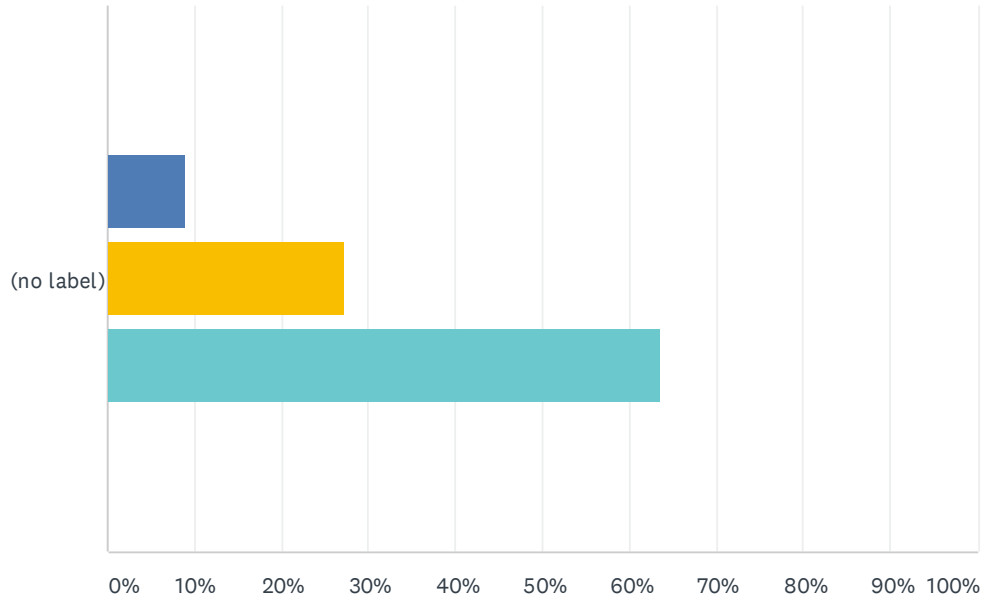
	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	30.00% 3	40.00% 4	30.00% 3	0.00% 0	10	3.00

#	COMMENTS:	DATE
1	There is not enough discussion regarding ongoing/planned projects and funding sources, and the needs identified by clusters.	5/22/2019 8:17 AM
2	See previous comment.	5/19/2019 6:26 PM
3	We need a better overall system for technology requests.	5/17/2019 4:51 PM
4	The system is broken and something needs to change. If you are going to keep adding technology then you need to budget for the upgrade and replacement of the technology.	5/17/2019 1:16 PM



### Q25 The one-time needs were ranked according to institutional needs.

Answered: 11 Skipped: 0

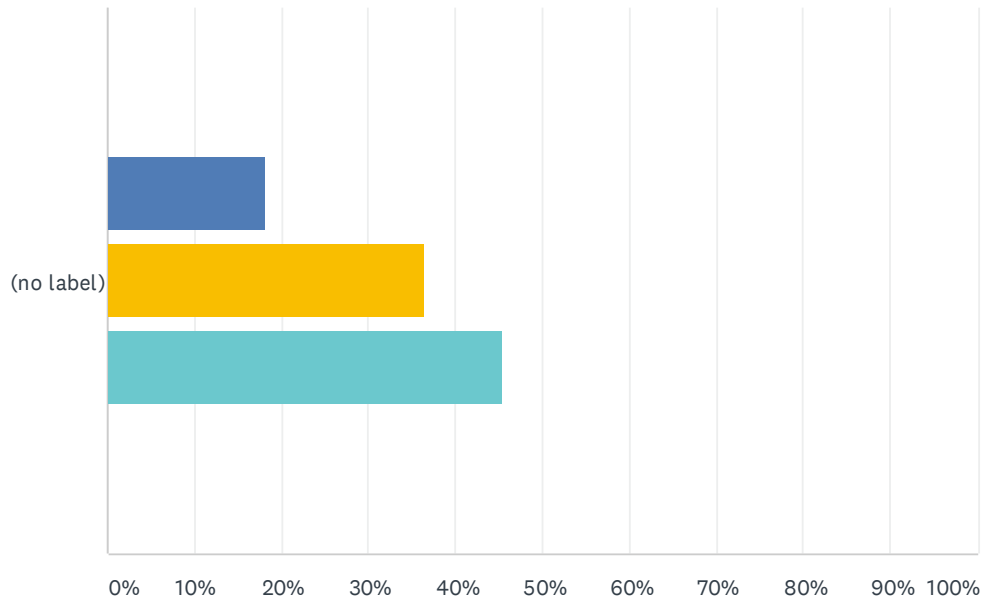


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	9.09% 1	27.27% 3	63.64% 7	0.00% 0	11	3.55

### Q26 The on-going needs were ranked according to institutional needs.

Answered: 11 Skipped: 0

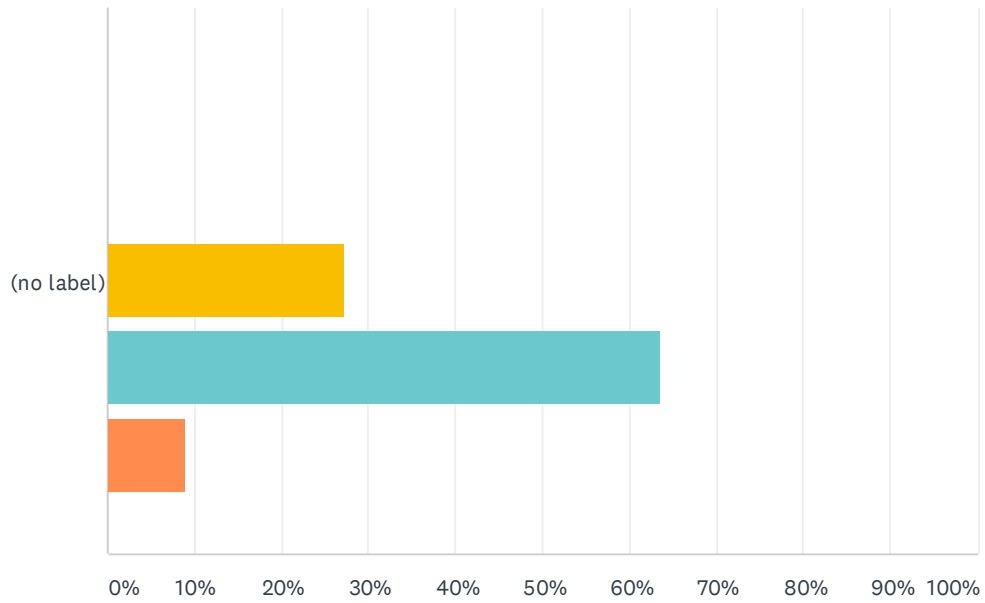


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	18.18% 2	36.36% 4	45.45% 5	0.00% 0	11	3.27

## Q27 The cluster presentations helped inform my subjective ranking.

Answered: 11 Skipped: 0



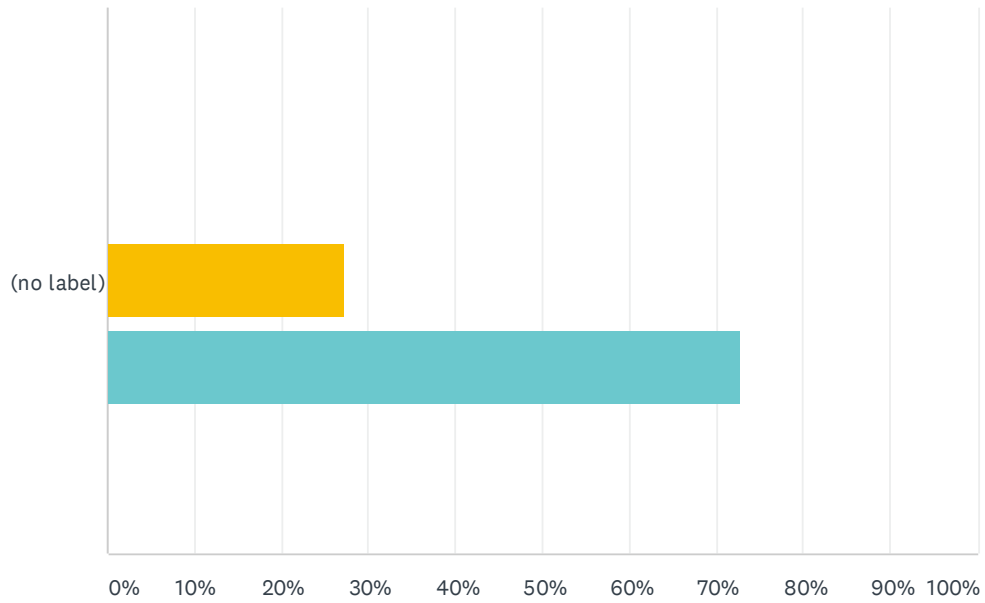
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	63.64% 7	9.09% 1	11	3.82

#	COMMENTS:	DATE
1	I would have asked EVEN more questions, but I felt some of the other information about guidelines for requests would have been helpful in the area as well.	5/17/2019 4:51 PM

## Q28 There was sufficient time allowed for cluster presentations.

Answered: 11 Skipped: 0

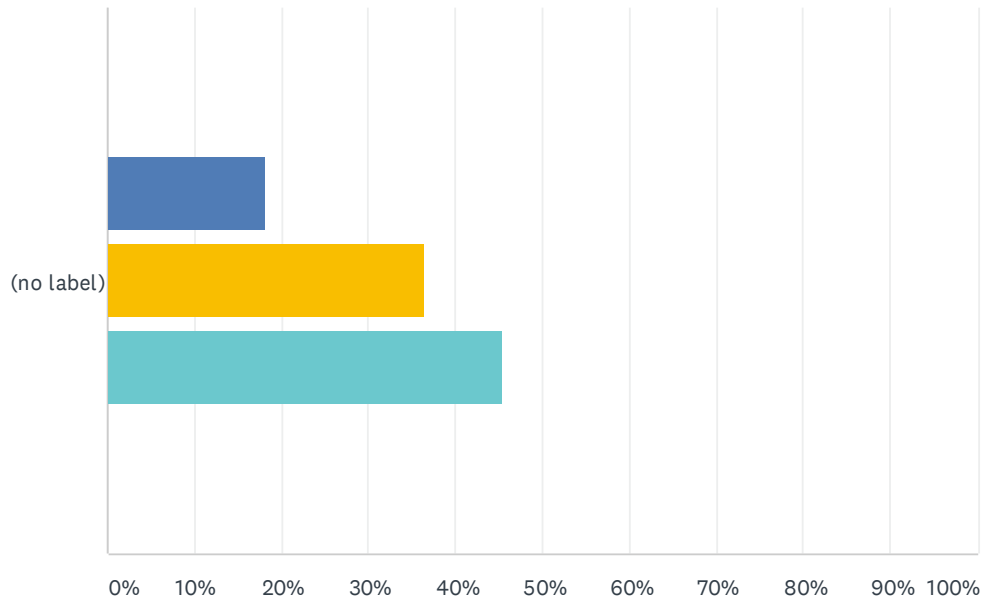


■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	27.27% 3	72.73% 8	0.00% 0	11	3.73

## Q29 Allowing clusters to prioritize ten requests is an appropriate number.

Answered: 11 Skipped: 0



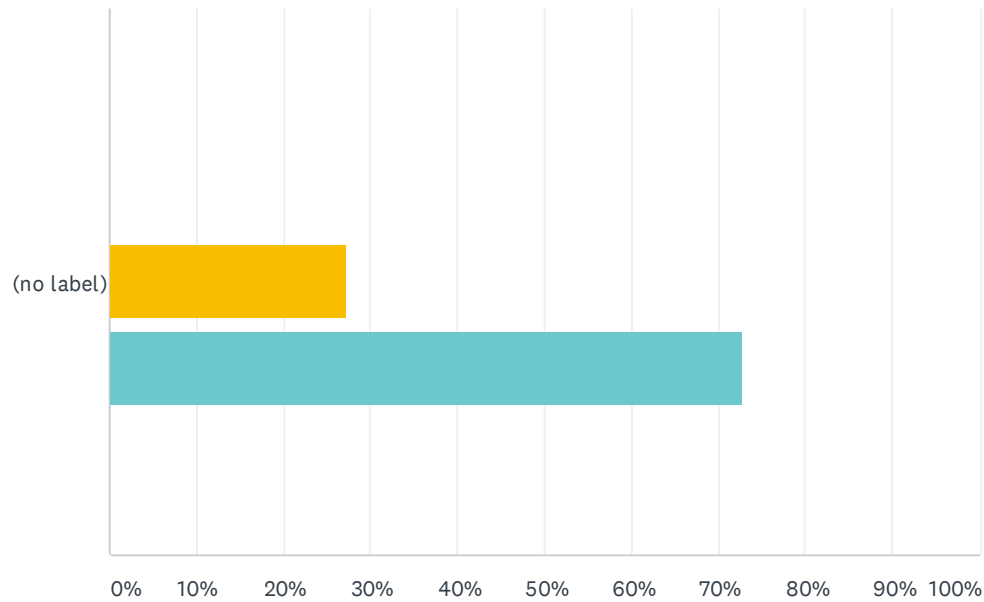
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	18.18% 2	36.36% 4	45.45% 5	0.00% 0	11	3.27

#	COMMENTS:	DATE
1	I would suggest fewer, as we know a cluster will never get more than five. I think?	5/24/2019 10:30 AM
2	10 per cluster is a lot. I suspect this	5/24/2019 8:14 AM
3	(5) five	5/22/2019 8:17 AM

## Q30 Guidelines for the Resource Allocation Process were clear and easily understood.

Answered: 11 Skipped: 0



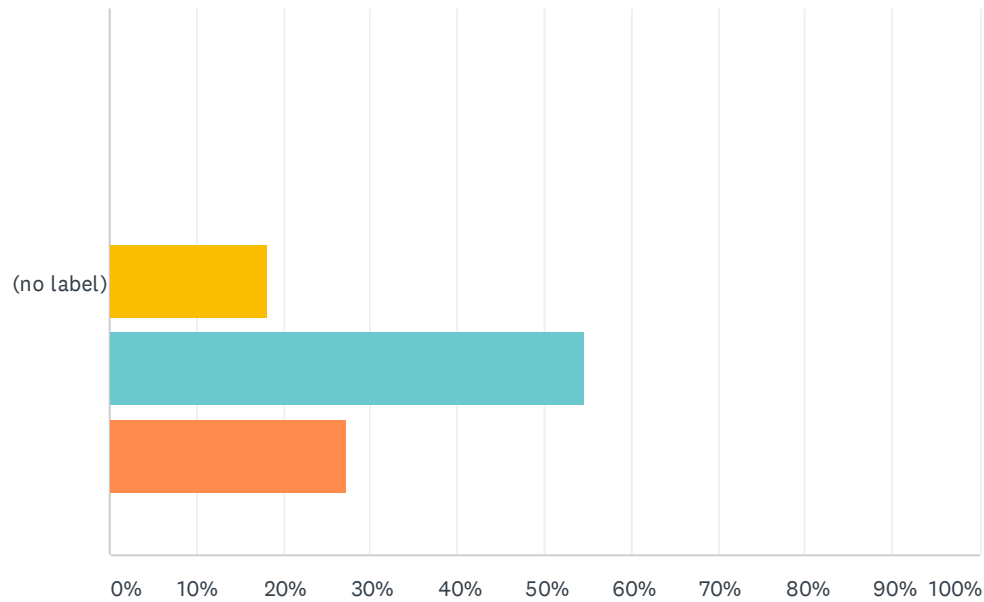
■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00%	0.00%	27.27%	72.73%	0.00%	11	3.73
	0	0	3	8	0		

#	COMMENTS:	DATE
1	I think they will be clear next year, after last year's debacle.	5/24/2019 10:30 AM
2	I like that you no longer have to count backwards.	5/23/2019 12:59 PM

## Q31 Guidelines for the Resource Allocation Process were properly enforced.

Answered: 11 Skipped: 0



■ Strongly Disagree 
 ■ Disagree 
 ■ Neutral 
 ■ Agree 
 ■ Strongly Agree

	STRONGLY DISAGREE	DISAGREE	NEUTRAL	AGREE	STRONGLY AGREE	TOTAL	WEIGHTED AVERAGE
(no label)	0.00% 0	0.00% 0	18.18% 2	54.55% 6	27.27% 3	11	4.09

#	COMMENTS:	DATE
1	Same comment as above.	5/24/2019 10:30 AM